

## District 99 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Actual Member Payment Month end total</b> (Oct through Mar excludes any Apr payments)	936	1002	1029	1065	1120	1161	2169	2226
<b>4 year Average New Members per Month</b>								
November	51							
December	22	22						
January	39	39	39					
February	37	37	37	37				
March	48	48	48	48	48			
<b>Projected March 31 Member Payment total</b>	1133	1148	1153	1150	1168	1161		
<b>Average Semi Annual renewals</b> (April to June <u>80.7%</u> of March 31)	914	926	930	928	943	937		
<b>4 year Average New Members Per Month</b>								
April	68	68	68	68	68	68		
May	40	40	40	40	40	40	40	
June	76	76	76	76	76	76	76	76
<b>Projected Total</b>	2231	2258	2267	2262	2295	2282	2285	2302
<b>Member Payment Goal (Distinguished District)</b>	2539	2539	2539	2539	2539	2539	2539	2539
<b>Projected Member Payment Over Goal</b> (Under Goal)	(308)	(281)	(272)	(277)	(244)	(257)	(254)	(237)
<b>Projected Percent of Goal Achieved</b>	88%	89%	89%	89%	90%	90%	90%	91%
<b>Additional Projections to add to arrive at Final June 30 projected value</b>								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>78.9%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<b>Final Projected June 30 total</b>	?	?	?	?	?	?	?	?